## SHEBOYGAN COUNTY RESOLUTION NO. 23 (2017/18)

Re: Carryover of Unexpended 2017 Appropriations to 2018

**WHEREAS**, the 2017 County Budget included appropriations for certain items which were expected to be completed in 2017 but for a variety of reasons were not, and

WHEREAS, the Finance Committee has asked each Department having a surplus and with unexpended 2017 appropriations supported by levy to justify carryover of the appropriation to 2018, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2018, in the total amount of \$678,133.00; and

**WHEREAS**, while the exact amount of the carryover cannot be determined until the books for 2017 have been closed, the amount requested for carryover will be adjusted to actual available balances,

**NOW**, **THEREFORE**, **BE IT RESOLVED** that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2018.

Respectfully submitted this 16th day of January, 2018.

## FINANCE COMMITTEE

|                          | Greg Weggeman Greg Weggeman, Chairperson            |
|--------------------------|---|
|                          | George Marthenze George Marthenze, Vice-Chairperson |
|                          | Mark S. Winkel Mark S. Winkel, Secretary            |
|                          | William C. Goehring William C. Goehring, Supervisor |
|                          | Roger L. Te Stroete Roger L. TeStroete, Supervisor  |
| Opposed to Introduction: |   |
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