

SHEBOYGAN COUNTY RESOLUTION NO. 26 (2018/19)

Re: Carryover of Unexpended 2018 Appropriations to 2019

WHEREAS, the 2018 County Budget included appropriations for certain items which were expected to be completed in 2018 but for a variety of reasons were not, and

WHEREAS, the Finance Committee has asked each Department having a surplus and with unexpended 2018 appropriations supported by levy to justify carryover of the appropriation to 2019, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2019, in the total amount of \$604,812.00; and

WHEREAS, while the exact amount of the carryover cannot be determined until the books for 2018 have been closed, the amount requested for carryover will be adjusted to actual available balances,

NOW, THEREFORE, BE IT RESOLVED that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2019.

Respectfully submitted this 15th day of January, 2019.

FINANCE COMMITTEE

William C. Goehring

William C. Goehring, Chairperson

Greg Weggeman

Greg Weggeman, Vice-Chairperson

Vernon C. Koch

Vernon C. Koch, Secretary

Keith Abler

Keith Abler, Supervisor

Roger Te Stroete

Roger L. TeStroete, Supervisor

Opposed to Introduction:

