

SHEBOYGAN COUNTY RESOLUTION NO. 20 (2019/20)

Re: Carryover of Unexpended 2019 Appropriations to 2020

WHEREAS, the 2019 County Budget included appropriations for certain items which were expected to be completed in 2019 but for a variety of reasons were not, and

WHEREAS, the Finance Committee has asked each Department having a surplus and with unexpended 2019 appropriations supported by levy to justify carryover of the appropriation to 2020, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2020, in the total amount of \$1,198,217.00; and

WHEREAS, while the exact amount of the carryover cannot be determined until the books for 2019 have been closed, the amount requested for carryover will be adjusted to actual available balances,

NOW, THEREFORE, BE IT RESOLVED that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2020.

Respectfully submitted this 21st day of January, 2020.

FINANCE COMMITTEE

William C. Goehring

William C. Goehring, Chairperson

Roger L. TeStroete

Roger L. TeStroete, Vice-Chairperson

Vernon C. Koch

Vernon C. Koch, Secretary

Keith Ablter

Keith Ablter, Supervisor

Gerald Jorgensen

Gerald Jorgensen, Supervisor

Adopted 02/18/2020