SHEBOYGAN COUNTY RESOLUTION NO. 25 (2020/21)

Re: Carryover of Unexpended 2020 Appropriations to 2021

*Printed as amended

WHEREAS, the 2020 County Budget included appropriations for certain items which were expected to be completed in 2020 but for a variety of reasons were not, and

WHEREAS, the Finance Committee has asked each Department having a surplus and with unexpended 2020 appropriations supported by levy to justify carryover of the appropriation to 2021, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2021, in the total amount of *\$744,263.00; and

WHEREAS, while the exact amount of the carryover cannot be determined until the books for 2020 have been closed, the amount requested for carryover will be adjusted to actual available balances,

NOW, THEREFORE, BE IT RESOLVED that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2021.

Respectfully submitted this 19th day of January, 2021.

FINANCE COMMITTEE

William C. Goehring

	William C. Goehring, Chairperson
	Roger L. TeStroete Roger L. TeStroete, Vice-Chairperson
	Keith Abler Keith Abler, Secretary
	<u>Thomas Wegner</u> Thomas Wegner, Supervisor
	Robert J. Ziegelbauer Robert J. Ziegelbauer, Supervisor
Opposed to Introduction:	resort of Ziogolbador, Caporvisor