## SHEBOYGAN COUNTY RESOLUTION NO. 13 (2021/22)

Re: Amending 2021 Budget to Provide for Employee Appreciation Gift

**WHEREAS**, in May 2020, the County implemented cost-saving measures to safeguard against the negative financial impacts of the COVID-19 pandemic, including cutting in half employee training and travel, as well as non-essential structural projects, and instituting a hiring freeze for non-essential positions, which garnered a total savings of \$1,458,000.00; and

**WHEREAS**, the federal CARES Act provided aid to local governments to offset the direct costs related to the pandemic, and in Sheboygan County, these offsets resulted in a year-end positive fund balance for Health and Human Services of \$2,269,000.00 of which \$1,699,000.00 was transferred to the General Fund pursuant to County policy; and

WHEREAS, the 2020 audit shows a positive change of \$3.1 Million to the General Fund, and

**WHEREAS**, in recognition and appreciation of the Sheboygan County employees who were employed during the COVID-19 pandemic in 2020, the County Board wishes to provide employees with County logo apparel and Sheboygan County Chamber Cash, to be paid from the General Fund; and

**NOW, THEREFORE, BE IT RESOLVED** that all County employees employed in 2020 and who remain employed as of August 17, 2021, will be eligible to select one (1) Sheboygan County logo item from our online catalog up to \$75.00.

**BE IT FURTHER RESOLVED** that all County employees employed in 2020 and who remain employed as of August 17, 2021, receive Sheboygan County Chamber Cash as follows:

Part-time/Limited term: \$150.00 Full-time: \$300.00

**BE IT FURTHER RESOLVED** that the 2021 County Budget as adopted on November 3, 2020, be amended to provide up to \$67,000.00 for logo apparel and up to \$330,000.00 for Chamber Cash from the General Fund for employee appreciation and recognition.

Respectfully submitted this 20th day of July, 2021.

## FINANCE COMMITTEE

William C. Goehring	
William C. Goehring, Chairperson	Roger Te Stroete, Vice-Chairperson
	Thomas Wegner
Keith Abler, Secretary	Thomas Wegner
	Robert Ziegelbauer
	Robert Ziegelbauer
Opposed to	o Introduction: