

SHEBOYGAN COUNTY RESOLUTION NO. 25 (2021/22)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 2)**

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, SLFRF funds may be used to provide assistance to households, businesses, and individuals within the eligible use categories described in the U.S. Department of Treasury's Interim Final Rule (Final Rule Pending), and

WHEREAS, the Interim Final Rule allows SLFRF funds to be used for four (4) categories:

1. to respond to the COVID-19 public health emergency or its negative economic impacts;
2. to respond to workers performing essential work during the COVID-19 pandemic through premium pay or grants to employers;
3. for loss of revenue in the provision of government services due to the COVID-19 pandemic; and
4. to make necessary investments in water, sewer, or broadband infrastructure,

and

WHEREAS, Sheboygan County is eligible to receive \$22,403,443.00 in ARPA SLFRF funds;

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses:

Description	2021	2022	2023	2024	2025	2026	Total Cost
County Administrator - Grant Coordinator	9,283	86,773	89,485	92,301	95,225	98,262	471,329
Building Services - LTE Cleaner	14,659						14,659
Clerk of Courts - Judicial Assistant		74,916					74,916
Rocky Knoll Projected Loss in 2021*	1,065,639						1,065,639
Rocky Knoll Tuition Reimbursement Program	27,000	54,000	54,000				135,000
Rocky Knoll Student Loan Repayment Program for Registered Nurses	3,900	15,600	15,600				35,100
Rocky Knoll Advertising for Recruitment	20,000	20,000	20,000				60,000
Rocky Knoll LTE Evening and Weekend Receptionist Positions	5,760	30,466	30,466				66,692
Description	2021	2022	2023	2024	2025	2026	Total Cost

Rocky Knoll Base Wage Increase							
CNA (\$1.00 Pay Increase)	28,936	153,066	156,127				338,129
LPN (\$2.00 Pay Increase)	10,010	52,949	54,008				116,967
RN (\$3.00 Pay Increase)	25,615	135,499	138,209				299,323
Rocky Knoll Sign on Bonus							-
CNA (Full-time \$2,000; Part-time \$1,000)	-	24,150	12,650				36,800
LPN (Full-time \$3,000; Part-time \$1,500)	-	10,350	5,175				15,525
RN (Full-time \$5,000; Part-time \$2,500)	-	30,187	10,063				40,250
Rocky Knoll Shift Differentials Increase							
CNA	8,087	42,776	42,776				93,639
LPN	3,580	18,934	18,934				41,448
Rocky Knoll Duct Cleaning/Fire and Smoke Damper	57,250	69,970					127,220
Rocky Knoll Cooling Tower		374,000					374,000
Total ARPA Requests	1,279,719	1,193,636	647,493	92,301	95,225	98,262	3,406,636
* This is an estimate for end of year results. The request is to make Rocky Knoll even for the end of fiscal year 2021.							

BE IT FURTHER RESOLVED that the 2022 allocations noted in the above chart shall be incorporated into the 2022 budget.

Respectfully submitted this 19th day of October, 2021.

FINANCE COMMITTEE

William C. Goehring
William C. Goehring, Chairperson

Roger Te Stroete
Roger Te Stroete, Vice-Chairperson

Keith Abler
Keith Abler, Secretary

Thomas Wegner
Thomas Wegner

Robert Ziegelbauer
Robert Ziegelbauer

Opposed to Introduction:
