

**SHEBOYGAN COUNTY RESOLUTION NO. 27 (2021/22)**

Re: **Approving 2022 Budget**

**WHEREAS**, the County Executive Committee, the County Finance Committee, the County Administrator, and the County Finance Director have formulated a County budget for 2022 using the process required by Chapter 5 of the County Code and Wis. Stat. § 65.90, and

**WHEREAS**, Section 5.06(a)(6) requires the Finance Committee to submit the proposed full budget in Resolution form to the full County Board for approval, and

**WHEREAS**, the Finance Committee prepared the proposed 2022 County budget as submitted to the Board on October 26, 2021, a copy of which is on file with the County Clerk, and

**WHEREAS**, the proposed budget was subject to potential preliminary amendments adopted by the County Board on October 26, 2021, and further potential Finance Committee amendments, any of which are reflected on the Committee report attached to the proposed 2022 budget, and

**WHEREAS**, the proposed budget contemplates the use of American Rescue Plan Act (ARPA) funds to offset projected revenue losses at Rocky Knoll and to hire a limited-term employee (LTE) to provide cleaning services through Building Services, and

**WHEREAS**, the Finance Committee believes that the proposed 2022 County Budget as may be amended pursuant to the Committee Report is in the best interests of Sheboygan County and its taxpayers;

**NOW, THEREFORE, BE IT RESOLVED** that the Sheboygan County Board adopts the proposed 2022 budget as submitted to the Board on October 26, 2021, as may be amended pursuant to the Finance Committee report, both of which are on file with the County Clerk.

**BE IT FURTHER RESOLVED** that the 2022 budget authorizes the use of ARPA funds in the amounts of \$350,221 for Rocky Knoll and \$4,508 for Building Services.

Respectfully submitted this 2nd day of November, 2021.

**FINANCE COMMITTEE**

William C. Goehring  
William C. Goehring, Chairperson

Roger Te Stroete  
Roger Te Stroete, Vice-Chairperson

Keith Abler  
Keith Abler, Secretary

Thomas Wegner  
Thomas Wegner

Robert Ziegelbauer  
Robert Ziegelbauer

Opposed to Introduction:

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Adopted 11/02/2021