

SHEBOYGAN COUNTY RESOLUTION NO. 01 (2022/23)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 4)**

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

WHEREAS, Sheboygan County, through taskforces created in collaboration with local non-profit entities, the private sector, and other stakeholders explored the needs within the county for affordable housing, workforce development, behavioral health and crisis response, child care, broadband development, and transportation, and

WHEREAS, in addition to the taskforce recommendations, Sheboygan County Departments also have a need for SLFRF funds for eligible uses.

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart, listed in order of Sheboygan County Executive Committee scoring priority on taskforce requests:

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Description	2022	2023	2024	Total Cost
ARPA Advisory Committee - Broadband				
Matching Funds for Broadband Expansion Grant Applications from Internet Service Providers (ISP)	\$2,000,000			\$2,000,000
ARPA Advisory Committee - Behavioral Health & Crisis Response				
Neighborhood Social Workers	\$350,000	\$350,000	\$350,000	\$1,050,000
City of Sheboygan Police & Crisis Co-Response Pilot	\$140,268	\$194,218	\$205,008	\$539,494
ARPA Advisory Committee - Childcare				
Youth Serving Agency Support				
Teacher Recruitment, Training and Support				
Financial Support low-income and ALICE				
Early Childhood Educator Support through Inclusion Specialists				
Start Up and Expansion Grants				
		\$2,000,000		\$2,000,000
ARPA Advisory Committee - Affordable Housing				
Workforce and Affordable Housing Program (WAH)	\$1,350,000	\$650,000		\$2,000,000
Down Payment Assistance Program	\$250,000	\$250,000		\$500,000
ARPA Advisory Committee - Transportation				
County-wide Transportation Study	\$8,000			\$8,000
Transportation for Veterans, Elderly, and Disabled		\$500,000		\$500,000
ARPA Advisory Committee - Workforce Development				
Financial Literacy/Sustainability Programming				
Marketing/Attraction Campaign (To include Refugee Resettlement)				
Transition Services				
Relocation Package				
		\$2,000,000		\$2,000,000
Sub Total for Advisory Committee Requests	\$8,098,268	\$1,444,218	\$555,008	\$10,597,494
County Operations				
Human Resources LTE HR Generalist*	\$34,687	\$81,857	\$84,130	\$200,674
Ultra Violet (UV) Air Filtration Systems at Rocky Knoll and Detention Center*	\$225,000			\$225,000
Wisconsin Counties Association - Uniquely Wisconsin Initiative	\$60,000			\$60,000
Sub Total for County Operations	\$319,687	\$81,857	\$84,130	\$485,674
Total ARPA Requests	\$8,417,956	\$1,526,075	\$639,138	\$11,083,168
*These County Operations are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.				

BE IT FURTHER RESOLVED that the 2022 allocations noted in the above chart shall be incorporated into the 2022 budget.

BE IT FURTHER RESOLVED, that the Executive Committee has authority to approve the final agreements between Sheboygan County and the entities awarded funds and for the purposes as set forth herein, and any amendments thereto, and to monitor such agreements for compliance.

Respectfully submitted this 17th day of May, 2022.

EXECUTIVE COMMITTEE

Vernon Koch
Vernon Koch, Chairperson

Keith Abler
Keith Abler, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Curt Brauer
Curt Brauer

Edward J. Procek
Edward J. Procek

Opposed to Introduction:

Adopted 06/21/2022