

**SHEBOYGAN COUNTY RESOLUTION NO. 21 (2022/23)**

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 5)**

**WHEREAS**, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

**WHEREAS**, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

**WHEREAS**, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

**WHEREAS**, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

**WHEREAS**, The Aging and Disability Resource Center funds meals to County residents through the non-profit organization Meals on Wheels. Due to rising costs of labor, food, and gas, the Health and Human Services Committee has recommended the use of ARPA funds to assist Meals on Wheels with the cost or continuing to provide meal services; and

**WHEREAS**, the Health and Human Services Department, in collaboration with the Human Resources Department, has identified forty-eight (48) staff positions recommended for equity adjustments, which are necessary to retain valuable staff and to continue providing needed services to the community; and

**WHEREAS**, the Sheriff's Department, in collaboration with the Human Resources Department, has identified correction officers and dispatchers for equity adjustments and for which such adjustments are necessary to retain valuable staff and provide quality public safety services to the community.

**NOW, THEREFORE, BE IT RESOLVED** that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

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Description	2022	2023	2024	Total Cost
<b>Equity Adjustments</b>				
Health and Human Services	20,813			20,813
Sheriff - Correction Officers		182,563	182,563	365,126
Sheriff - Dispatchers		126,085	126,085	252,170
<b>Economic Impact</b>				
Meals on Wheels	53,010			53,010
<b>Total ARPA Requests</b>	<b>73,823</b>	<b>308,648</b>	<b>308,648</b>	<b>691,119</b>

These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

**BE IT FURTHER RESOLVED** that the 2022 and 2023 allocations noted in the above chart shall be incorporated into the 2022 and 2023 budgets respectively.

**BE IT FURTHER RESOLVED**, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outlined in the County Code.

Respectfully submitted this 1st day of November, 2022.

#### EXECUTIVE COMMITTEE

Vernon Koch  
Vernon Koch, Chairperson

Keith Ablter  
Keith Ablter, Vice-Chairperson

William C. Goehring  
William C. Goehring, Secretary

Curt Brauer  
Curt Brauer

Edward J. Procek  
Edward J. Procek

Opposed to Introduction:

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Adopted 12/20/2022