

SHEBOYGAN COUNTY RESOLUTION NO. 25 (2022/23)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 6)**

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

WHEREAS, Rocky Knoll continues to require loss reserve support and has identified a water tower painting project as appropriate for the use of ARPA funds; and

WHEREAS, the County Finance Department, and other County staff and departments to a lesser degree, are experiencing increasing administrative responsibilities related to ARPA procurement and reporting, and the U.S. Treasury Rule allows such costs to be paid from ARPA funds; and

WHEREAS, the Sheriff's Department, has identified the need for new body-worn cameras, along with matching the PSAP grant for the purchase of the Next Generation 911 communications system, which are necessary to provide quality public safety services to the community.

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

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Description	2022	2023	2024	Total Cost
Rocky Knoll Loss Revenue Support		500,000	500,000	1,000,000
Rocky Knoll Water Tower Painting per Inspection		164,280		164,280
Sheriff Body Camera and In-squad Camera Upgrades		361,059		361,059
Sheriff NexGen 911 Grant Match		100,000		100,000
Miscellaneous ARPA Administrative Expenses	5,000	20,000		25,000

Total ARPA Requests	5,000	1,145,339	500,000	1,650,339
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*These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred

BE IT FURTHER RESOLVED that the 2023 allocations noted in the above chart shall be incorporated into the 2023 budget.

BE IT FURTHER RESOLVED, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outline in the County Code.

Respectfully submitted this 17th day of January, 2023.

EXECUTIVE COMMITTEE

Vernon Koch
Vernon Koch, Chairperson

Keith Abler
Keith Abler, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Curt Brauer
Curt Brauer

Edward J. Procek
Edward J. Procek

Opposed to Introduction:

Adopted 02/21/2023
