

SHEBOYGAN COUNTY RESOLUTION NO. 02 (2023/24)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 7)**

**Printed as amended (red-lined)*

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

WHEREAS, the Clerk of Courts Office has identified the need for installing Confidential Zoom equipment as a necessary component for Court operations; and

WHEREAS, the After Hours Program of the Sheboygan County Housing Coalition reduces harm to homeless individuals through temporary shelter and referral services for families and also serves as a gateway to continued services; and

WHEREAS, the Sheboygan County Detention Center and Sheboygan County Jail have identified the need for equipment replacement and facility remodel to better house and supervise the inmates at both congregate setting facilities; and

WHEREAS, the Sheriff's Department has identified the need to replace communications equipment which is necessary to provide quality safety services to the community; and

WHEREAS, Rocky Knoll Health Care Center has identified the need to replace HVAC equipment in building "A" to continue to provide high quality, skilled nursing and healthcare services to Sheboygan County residents; and

WHEREAS, the Information Technology Department has identified the need for consultant services to achieve Payment Card Industry (PCI) Compliance, ~~and~~ new WSCS

County Board broadcast equipment in order to efficiently share information and avoid non-compliance issues, **and update the audio system in the County Board Chambers.*

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

Description	2023	2024	2025	2026	Total Cost
Clerk of Courts - Confidential Zoom	\$13,500				\$13,500
After Hours Program of the Sheboygan County Housing Coalition	\$2,500	\$2,500			\$ 5,000
Jail/Det. Center Equipment Replacement and Remodel		\$283,500			\$283,500
Sheriff - Communications Equipment Replacement		\$205,000			\$205,000
Rocky Knoll - 'A' Building HVAC Equipment Replacement		\$418,000			\$418,000
IT - PCI Compliance	\$33,600				\$33,600
IT - WSCS County Board Broadcast Equipment	\$30,000				\$30,000
<i>*IT – County Board Chambers Audio System Updates</i>	<i>\$27,200</i>				<i>\$27,200</i>
Total ARPA Requests	\$106,800 79,600	\$909,000	-	-	\$1,015,800 988,600

These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

BE IT FURTHER RESOLVED that the 2023 allocations noted in the above chart shall be incorporated into the 2023 budget.

BE IT FURTHER RESOLVED, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change

to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outlined in the County Code.

Respectfully submitted this 20th day of June, 2023.

EXECUTIVE COMMITTEE

Vernon Koch
Vernon Koch, Chairperson

Keith Abler
Keith Abler, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Curt Brauer
Curt Brauer

Edward J. Procek
Edward J. Procek

Opposed to Introduction:

Adopted 07/18/2023