

SHEBOYGAN COUNTY RESOLUTION NO. 13 (2023/24)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 8)**

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19, and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA, and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure, and

WHEREAS, the Sheboygan County Clerk's Office has identified the need for new election equipment; and

WHEREAS, the Sheboygan County Health and Human Services Department has identified the need to provide funding to the Open Door Drop-In Center, which provides recovery and support services for adults with mental illness; and

WHEREAS, Rocky Knoll has identified the continued need for wage increases, shift differentials, Sign-on bonuses, tuition reimbursement and advertising in order to recruit and retain staff to continue to provide high quality, skilled nursing and healthcare services to Sheboygan County residents; and

WHEREAS, in preparation of the 2024 budget, county staff identified capital outlay projects and departmental tax levy requests, reflected in the table below, that are appropriate expenditures under the U.S. Treasury rule and which could not be accommodated under the 2024 tax levy.

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

| Description | 2023 | 2024 | 2025 | 2026 | Total Cost |
|---|-----------|-----------|------|------|------------|
| County Clerk - New Election Equipment | \$288,000 | | | | \$ 288,000 |
| HHS - Open Door Drop-In Center | | \$175,000 | | | \$ 175,000 |
| Rocky Knoll - Wage Increases (\$1 CNA, \$2 LPN, \$3 RN) | | \$252,000 | | | \$ 252,000 |
| Description | 2023 | 2024 | 2025 | 2026 | Total Cost |

| | | | | | |
|--|--|-----------|--|--|-----------|
| Rocky Knoll - Shift Differential (CNA,LPN) | | \$ 52,000 | | | \$ 52,000 |
| Rocky Knoll - Sign-on Bonus (CNA, LPN, RN) | | \$ 30,000 | | | \$ 30,000 |
| Rocky Knoll - Tuition Reimbursement | | \$ 9,000 | | | \$ 9,000 |
| Rocky Knoll - Advertising | | \$ 7,000 | | | \$ 7,000 |
| Capital Outlay - 2024 Budget | | | | | |
| UW-GB Sheboygan Campus – Phy Ed Building Water line replacement | | \$ 25,000 | | | \$ 25,000 |
| UW-GB Sheboygan Campus - Roof Repair Projects | | \$ 16,250 | | | \$ 16,250 |
| Sheriff - Headset | | \$ 6,000 | | | \$ 6,000 |
| Sheriff - Night vision headset and helmet mounts | | \$ 24,000 | | | \$ 24,000 |
| Sheriff - Bi-Directional Amplifier | | \$ 20,000 | | | \$ 20,000 |
| Building Services - Air Conditioning for Courthouse Front Lobby | | \$ 16,000 | | | \$ 16,000 |
| Rocky Knoll - 2- Vital sign Monitors | | \$ 7,200 | | | \$ 7,200 |
| Rocky Knoll - 9 - Bariatric Beds | | \$ 18,900 | | | \$ 18,900 |
| Rocky Knoll - Lift - Sit to Stand | | \$ 11,800 | | | \$ 11,800 |
| Rocky Knoll - Washer - 60lb capacity | | \$ 20,800 | | | \$ 20,800 |
| Rocky Knoll - V-Plow | | \$ 8,300 | | | \$ 8,300 |
| Rocky Knoll - Labeling Machine | | \$ 2,500 | | | \$ 2,500 |
| Rocky Knoll - DR Pro 330 Leaf Vacuum | | \$ 2,700 | | | \$ 2,700 |
| IT - Hard drive disks for backup server | | \$ 25,000 | | | \$ 25,000 |
| Additional Levy Request - 2024 Budget | | | | | |
| County Clerk - Even year Election supplies and publications | | \$ 33,000 | | | \$ 33,000 |
| Building Services - Print shop carpet | | \$ 4,800 | | | \$ 4,800 |
| Building Services - Courthouse 4th Floor Men's Restroom retiling | | \$ 6,050 | | | \$ 6,050 |
| Building Services - Replace security cameras | | \$ 3,000 | | | \$ 3,000 |
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|----------------------------|------------------|------------------|-------------|-------------|---------------------|
| Total ARPA Requests | \$288,000 | \$776,300 | \$ - | \$ - | \$ 1,064,300 |
|----------------------------|------------------|------------------|-------------|-------------|---------------------|

These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

BE IT FURTHER RESOLVED that the 2024 allocations noted in the above chart shall be incorporated into the 2024 budget.

BE IT FURTHER RESOLVED, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation

requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outlined in the County Code.

Respectfully submitted this 24th day of October, 2023.

EXECUTIVE COMMITTEE

Vernon Koch
Vernon Koch, Chairperson

Keith Abler
Keith Abler, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Curt Brauer
Curt Brauer

Edward J. Procek
Edward J. Procek

Opposed to Introduction:

Adopted 11/07/2023