

SHEBOYGAN COUNTY RESOLUTION NO. 15 (2023/24)

Re: **Approving 2024 Budget**

WHEREAS, the County Executive Committee, the County Finance Committee, the County Administrator, and the County Finance Director have formulated a County budget for 2024 using the process required by Chapter 5 of the County Code and Wis. Stat. § 65.90, and

WHEREAS, Section 5.06(a)(6) requires the Finance Committee to submit the proposed full budget in Resolution form to the full County Board for approval, and

WHEREAS, the Finance Committee prepared the proposed 2024 County budget as submitted to the Board on October 31, 2023, a copy of which is on file with the County Clerk, and

WHEREAS, the proposed budget was subject to potential preliminary amendments adopted by the County Board on October 31, 2023, and further potential Finance Committee amendments, any of which are reflected on the Committee report attached to the proposed 2024 budget, and

WHEREAS, the proposed budget includes American Rescue Plan Act (ARPA) funds for approved uses identified in Resolution No. 25 (2021/22), Resolution No. 30 (2021/22), Resolution No. 01 (2022/23), Resolution No. 21 (2022/23), Resolution No. 25 (2022/23) and Resolution No. 02 (2023/24), and

WHEREAS, the Finance Committee believes that the proposed 2024 County Budget as may be amended pursuant to the Committee Report is in the best interests of Sheboygan County and its taxpayers;

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board adopts the proposed 2024 budget as submitted to the Board on October 31, 2023, as may be amended pursuant to the Finance Committee report, both of which are on file with the County Clerk.

Respectfully submitted this 7th day of November, 2023.

FINANCE COMMITTEE

Roger Te Stroete
Roger Te Stroete, Chairperson

Kathleen Donovan
Kathleen Donovan, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Keith Abler
Keith Abler

Thomas Wegner
Thomas Wegner

Opposed to Introduction:

Adopted 11/07/2023