

**SHEBOYGAN COUNTY RESOLUTION NO. 24 (2023/24)**

**Re: Carryover of Unexpended 2023 Appropriations to 2024**

**WHEREAS**, the 2023 County Budget included appropriations for certain items which were expected to be completed in 2023 but for a variety of reasons were not, and

**WHEREAS**, the Finance Committee has asked each Department having a surplus and with unexpended 2023 appropriations supported by levy to justify carryover of the appropriation to 2024, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2024, in the total amount of \$1,249,310.00; and

**WHEREAS**, while the exact amount of the carryover cannot be determined until the books for 2023 have been closed, the amount requested for carryover will be adjusted to actual available balances,

**NOW, THEREFORE, BE IT RESOLVED** that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2024.

Respectfully submitted this 16th day of January, 2024.

**FINANCE COMMITTEE**

Roger L. TeStroete

Roger L. TeStroete, Chairperson

Kathleen Donovan

Kathleen Donovan, Vice-Chairperson

William C. Goehring

William C. Goehring, Secretary

Keith Ablter

Keith Ablter, Supervisor

Thomas Wegner

Thomas Wegner, Supervisor

Opposed to Introduction:

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