



American Rescue Plan Act & Sheboygan County





Updated August 8, 2024

American Rescue Plan Act

(Enacted March 11, 2021)

- **National:** \$1.9 Trillion
- **Wisconsin:** \$2.5 Billion
- **Sheboygan County:** \$22.4 Million
- **City of Sheboygan:** \$22 Million
- **Total Local Allocation:** \$51.4 Million
- **Deadline to obligate the funds is:** December 2024 & **expended** by December 2026
 - **Sheboygan County** received the first half of our allocation (\$11,201,721) on 05/19/2021
 - **Sheboygan County** received the second half of our allocation (\$11,207,721) on 06/09/2022

U.S. Department of Treasury- Funding Objectives

-  **Support Public Health Response**
-  **Address Negative Economic Impacts**
-  **Premium Pay for Essential Workers**
-  **Replace Public Sector Revenue Loss**
-  **Water, Sewer & Broadband Infrastructure**



Community Engagement

- **Formation of Six ARPA Taskforces (August 17, 2021)**
 - **Affordable Housing**
 - Don Hammond, Chair – Sheboygan County Economic Development Corporation
 - Gary Dulmes, Vice-Chair- Sheboygan County Economic Development Corporation
 - **Behavioral Health & Crisis Response**
 - Kate Baer, Executive Director- United Way
 - Matthew Strittmater, Director- Sheboygan County Health & Human Services
 - **Broadband Development**
 - Christopher Lewinski, Director- Sheboygan County Information Technology
 - **Childcare**
 - Colleen Steinbruecker, Executive Director- Family Connections
 - Gina Covelli, Director of Community Impact- United Way
 - **Transportation**
 - Derek Muench, Director- City of Sheboygan Transit & Parking
 - **Workforce Development**
 - Deidre Martinez, Executive Director- Sheboygan County Chamber of Commerce
- Over **100 participants** and **65 organizations** represented!

Community Engagement & Decision Making Process

Six ARPA Taskforces established August 17, 2021

Taskforce Chairs submit draft reports to County Administrator by January 31, 2022

Follow-up with Taskforce Chairs to make refinements as needed and submit final reports by February 14, 2022

Taskforce reports & scoring criteria forwarded to Executive Committee for initial review by February 17, 2022

Taskforce Chairs present recommendations to the Executive Committee on March 3, 2022

The Executive Committee will review & rank Taskforce recommendations by March 23, 2022

Follow-up discussion & review of ranking by the Executive Committee on March 29, 2022

Follow-up review & fiscal considerations by County Administrator & Finance Director by April 29, 2022

Consider ARPA Resolution at Executive Committee Meeting- May 5, 2022

ARPA Resolution introduced by the Executive Committee to County Board on May 17, 2022

ARPA Resolution referred to the Finance Committee, and unanimously supported-May 25, 2022

Final Consideration of ARPA Resolution by County Board on June 21, 2022

County Board ARPA Funding Action To Date

- **Res. No. 09: Approving Cost-Sharing of Discover Wisconsin Campaign Between the City of Sheboygan, the Sheboygan County Economic Development Corporation, and Sheboygan County**
 - Discover Media Works developed 2-year campaign to promote Sheboygan County
 - **TOTAL: \$63,000**
- **Res. No. 25: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 2)**
 - Created Grant Coordinator, Building Services LTE Cleaner, and Clerk of Courts Judicial Assistant positions (\$560,904)
 - Recruitment & Retention Efforts at Rocky Knoll as well as covering lost revenue, duct cleaning, and a cooling tower enhancements (\$2,845,732)
 - **TOTAL: \$3.4 Million**
- **Res. No. 30: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 3)**
 - Recruitment & Retention Efforts at Rocky Knoll and Corrections (\$3.1 million)
 - HR and Law Committee approved Equity Adjustments (\$125,000)
 - **TOTAL: \$3.2 million**

County Board ARPA Action To Date

- **Res. No. 01: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 4)**
 - **Broadband**
 - Matching Funds for Broadband Expansion Grant Applications from Internet Service Providers (\$2 million)
 - **Behavioral Health & Crisis Response**
 - Neighborhood Social Workers (\$1,050,000)
 - City of Sheboygan Police & Crisis Co-Response Pilot (\$539,494)
 - **Childcare**
 - Childcare Access Programs (\$2 million)
 - **Affordable Housing**
 - Workforce and Affordable Housing Program (\$2 million)
 - Down Payment Assistance Program (\$500,000)

County Board ARPA Action To Date

- **Res. No. 01: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 4)**
 - **Transportation**
 - County-wide Transportation Study (\$8,000)
 - Transportation for Veterans, Elderly, and Disabled (\$500,000)
 - **Workforce Development**
 - Workforce Development Programs (\$2 million)
 - **County Operations**
 - LTE Human Resources Generalist (\$200,674)
 - Ultra Violet (UV) Air Filtration Systems at Rocky Knoll & Detention Center (\$225,000)
 - WCA's Uniquely Wisconsin Initiative (\$60,000)
- **TOTAL: \$11.1 million**

County Board ARPA Action To Date

- **Res. No. 21: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 5)**
 - Assisting Meals on Wheels with costs to continue providing meal services (\$53,010)
 - HR and Law Committee approved Equity Adjustments (\$638,109)
 - **TOTAL: \$691,119**

- **Res. No. 25: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 6)**
 - Rocky Knoll Loss Revenue Support (\$1,000,000)
 - Rocky Knoll Water Tower Painting (\$164,280)
 - Sheriff Body Camera and In-squad Camera Upgrades (\$361,059)
 - Sheriff NexGen Grant Match (\$100,000)
 - Miscellaneous ARPA Administrative Expenses (\$25,000)
 - **TOTAL: \$1,650,339**

County Board ARPA Action To Date

- **Res. No. 02: Approving Use of American Rescue Plan Act (ARPA) Funds (No. 7)**
 - Clerk of Courts – Confidential Video Equipment (\$13,500)
 - After Hours Program of the Sheboygan County Housing Coalition (\$5,000)
 - Jail/Detention Center Equipment Replacement and Remodel (\$283,500)
 - Sheriff- Communications Equipment Replacement (\$205,000)
 - Rocky Knoll – ‘A’ Building HVAC Equipment Replacement (\$418,000)
 - Information Technology – Payment Card Industry Compliance (\$33,600)
 - Information Technology – WSCS County Board Broadcast Equipment (\$30,000)
 - Information Technology – County Board Chambers Audio System Updates (\$27,200)

 - **TOTAL: \$1,015,800**

County Board ARPA Action To Date

- **Res. No. : Approving Use of American Rescue Plan Act (ARPA) Funds (No. 8)**
 - County Clerk – New Election Equipment and Even year Election supplies and publications (\$321,000)
 - Health & Human Services – Open Door Drop-In Center (\$175,000)
 - Rocky Knoll – Recruitment & Retention Initiatives and Facilities Upgrades (\$422,200)
 - UW-Green Bay, Sheboygan Campus – Facility Upgrades (\$31,000)
 - Sheriff – Night Vision Headset, helmet mounts, and bi-directional amplifier (\$44,000)
 - Building Services – Facility Upgrades (\$29,850)
 - Information Technology – Hard drive disks for backup server (\$25,000)

 - **TOTAL: \$1,064,300**

County Board ARPA Action To Date

- **Res. No. : Approving Use of American Rescue Plan Act (ARPA) Funds (No. 9)**
 - Human Resources Wage Study (\$251,050)
 - Rocky Knoll Sanitary Pump Station Upgrades (\$313,590)
 - Fire and EMS Study (\$49,600)
 - Courthouse Tuckpointing (\$700,000)
 - Human Resources LTE HR Generalist (\$195,899)
 - Building Services – County Wide Door Access Control Replacement (\$900,000)
 - Human Resources Recruitment Marketing Campaign (\$35,000)

 - **TOTAL: \$2,445,139**

Next Steps

- Subrecipients required to submit a progress report by January 30th of each year, covering the previous year's activities.
- Deadline to obligate all funds is December 2024, and to expend by December 2026