

**SHEBOYGAN COUNTY RESOLUTION NO. 08 (2024/25)**

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 10)**

**WHEREAS**, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

**WHEREAS**, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19; and

**WHEREAS**, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA; and

**WHEREAS**, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure; and

**WHEREAS**, the Health & Human Services Department has identified the need to transition to a paperless/digital platform to create office space and operational efficiency for child support agency and consult with an accounting firm to optimize reimbursement from various funding sources; and

**WHEREAS**, the Building Services Department has identified the following capital outlay needs: 1) roof repairs to the UW-Green Bay, Sheboygan Campus buildings, 2) replacement of the sanitary sewer lines at the Law Enforcement Center, and 3) increase efficiency of Courthouse chiller via energy valve.

**NOW, THEREFORE, BE IT RESOLVED**, that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

Description	2024	2025	2026	Total Cost
Health & Human Services – Child Support Scanning Project		\$ 100,000	\$ 50,000	\$ 150,000
Health & Human Services – Accounting Consultant	\$ 20,000	\$ 6,880		\$ 26,880
Building Services Project Contingency	\$ 185,000			\$ 185,000
Building Services – Capital Outlay				
UW-Green Bay, Sheboygan Campus Roof Repairs		\$ 22,000		\$ 22,000
Law Enforcement Center Sanitary Lines		\$ 14,500		\$ 14,500
Courthouse Chiller Energy Valve		\$ 11,000		\$ 11,000
<b>Total ARPA Requests*</b>	<b>\$ 205,000</b>	<b>\$ 154,380</b>	<b>\$ 50,000</b>	<b>\$ 409,380</b>

\*These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

**BE IT FURTHER RESOLVED**, that the 2024 budget shall be amended to incorporate the 2024 expenditures identified in the above chart.

**BE IT FURTHER RESOLVED**, that the 2025 and 2026 allocations noted in the above chart shall be incorporated into the respective annual budgets.

**BE IT FURTHER RESOLVED**, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outline in the County Code.

Respectfully submitted this 17th day of September, 2024.

**FINANCE COMMITTEE**

Vern Koch  
Vern Koch, Chairperson

Kathleen Donovan  
Kathleen Donovan, Vice-Chairperson

William Goehring  
William Goehring, Secretary

Curt Brauer  
Curt Brauer

Thomas Wegner  
Thomas Wegner

Opposed to Introduction:

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Adopted 10/22/2024