

SHEBOYGAN COUNTY RESOLUTION NO. 16 (2024/25)

Re: **Approving 2025 Budget**

WHEREAS, the County Executive Committee, the County Finance Committee, the County Administrator, and the County Finance Director have formulated a County budget for 2025 using the process required by Chapter 5 of the County Code and Wis. Stat. § 65.90, and

WHEREAS, Section 5.06(a)(6) requires the Finance Committee to submit the proposed full budget in Resolution form to the full County Board for approval, and

WHEREAS, the Finance Committee prepared the proposed 2025 County budget as submitted to the Board on October 29, 2024, a copy of which is on file with the County Clerk, and

WHEREAS, the proposed budget was subject to potential preliminary amendments adopted by the County Board on October 29, 2024, and further potential Finance Committee amendments, any of which are reflected on the Committee report attached to the proposed 2025 budget, and

WHEREAS, the proposed budget includes American Rescue Plan Act (ARPA) funds for approved uses identified in Resolution No. 01 (2022/2023), Resolution No. 02 (2023/2024), Resolution No. 13 (2023/2024), Resolution No. 01 (2024/2025) and Resolution No. 08 (2024/2025), and

WHEREAS, the Finance Committee believes that the proposed 2025 County Budget as may be amended pursuant to the Committee Report is in the best interests of Sheboygan County and its taxpayers;

NOW, THEREFORE, BE IT RESOLVED that the Sheboygan County Board adopts the proposed 2025 budget as submitted to the Board on October 29, 2024, as may be amended pursuant to the Finance Committee report, both of which are on file with the County Clerk.

Respectfully submitted this 5th day of November, 2024.

FINANCE COMMITTEE

Vernon Koch
Vernon Koch, Chairperson

Kathleen Donovan
Kathleen Donovan, Vice-Chairperson

William C. Goehring
William C. Goehring, Secretary

Curt Brauer
Curt Brauer

Thomas Wegner
Thomas Wegner

Opposed to Introduction:

Adopted 11/5/2024