

SHEBOYGAN COUNTY RESOLUTION NO. 19 (2024/25)

Re: **Approving Use of American Rescue Plan Act (ARPA) Funds (No. 11)**

WHEREAS, on March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law, and

WHEREAS, ARPA established the coronavirus State and Local Fiscal Recovery Funds (SLFRF) program to provide \$350 Billion of support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19; and

WHEREAS, Sheboygan County received approximately \$22 million in SLFRF funds through ARPA; and

WHEREAS, U.S. Treasury's Final Rule allows for the use of ARPA funds to respond to the COVID-19 public health emergency or its negative economic impacts; for the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency; and to make necessary investments in water, sewer, or broadband infrastructure; and

WHEREAS, the Planning & Conservation Department has identified the need to construct a household hazardous waste collection and multipurpose storage building; to perform design of a replacement maintenance and storage structure at the Sheboygan Marsh; and to perform paving and sealcoating to sections of the Old Plank Road Trail; and

WHEREAS, the Building Services Department has identified the need to perform necessary upgrades to the Courthouse main elevator; to perform envelope repair and restoration at the Law Enforcement Center (LEC) by cleaning the façade, re-caulking the vertical joints, and re-glazing the windows; to replace the aging roof at the Courthouse; to perform maintenance and updates to the Law Enforcement Center parking lot and Courthouse parking lot by pulverizing and paving each; to replace office lighting with more energy efficient lighting; and to undertake a building condition future needs assessment for the County-owned buildings over which it has purview, in addition to the University of Wisconsin-Green Bay, Sheboygan Campus; and

WHEREAS, the County Clerk has identified the need to convert paper and bound documents into digital format accessible on the County website in such a manner that the integrity of the books is maintained; and

WHEREAS, the University of Wisconsin – Green Bay, Sheboygan Campus has identified the need to performance maintenance to its parking lot by pulverizing and paving it, and by upgrading the lighting; and

WHEREAS, the Health & Human Services Department has identified the need for one-time funds to increase the use and offset the cost of the 211 system, which is a telephone number for residents to call for help in the areas of housing, mental health, addiction, healthcare, food, legal assistance and more; and

WHEREAS, the Sheriff's Department has identified the need to replace public safety radios that are nearing end-of-support life; and

WHEREAS, Rocky Knoll has identified the need to perform maintenance to its parking lots by repaving them and capping a nonfunctional water main; and

WHEREAS, the Information Technology department has identified the need to replace the County's servers, storage, and fiber switches based on hardware lifecycle; to replace the County's network switches based on service life; and to engage with a consultant to migrate documents from County file servers to Google Drive.

NOW, THEREFORE, BE IT RESOLVED, that the Sheboygan County Board of Supervisors has determined that a portion of Sheboygan County's ARPA SLFRF funds shall be used for the following eligible expenses as detailed in the following chart:

Description	2025	2026	Total Cost
Planning & Conservation - Household Hazardous Waste Collection Building	\$ 900,000		\$ 900,000
Planning & Conservation - Marsh Storage Building Design	\$ 20,000		\$ 20,000
Planning & Conservation - Old Plank Road Trail Updates	\$ 350,000		\$ 350,000
Building Services - Elevator Upgrades		\$ 453,000	\$ 453,000
Building Services - LEC Power Washing & Vertical Joints	\$ 500,000		\$ 500,000
Building Services - Roof Replacements	\$ 215,500		\$ 215,500
Building Services - Courthouse & LEC Parking Lots	\$ 178,500	\$ 139,400	\$ 317,900
Building Services - Office LED Lights	\$ 215,000		\$ 215,000
Building Services - Facilities Master Planning	\$ 150,000		\$ 150,000
County Clerk - File Scanning	\$ 23,000		\$ 23,000
UW Green Bay - Parking Lot Updates	\$ 360,992		\$ 360,992
Sheriff's Department - Radio Equipment Upgrades	\$ 500,000	\$ 500,000	\$ 1,000,000
Rocky Knoll - Parking Lot Updates	\$ 389,178		\$ 389,178
Health & Human Services - 211 System Maintenance and Outreach	\$ 47,071		\$ 47,071
IT - Data Center Hardware	\$ 752,205		\$ 752,205
IT - Replace Network Infrastructure	\$ 197,740		\$ 197,740
IT - Google Migration	\$ 60,990		\$ 60,990
Total ARPA Requests	\$ 4,860,176	\$ 1,092,400	\$ 5,952,576

*These are forecasted amounts. ARPA Funds allocated will be adjusted to actual incurred.

BE IT FURTHER RESOLVED, that the 2025 and 2026 allocations noted in the above chart shall be incorporated into the respective annual budgets.

BE IT FURTHER RESOLVED, that the Department liaison committee and Executive Committee have authority to approve any changes to the specific use of ARPA funds contained within the same budget appropriation unit; in the alternative, any change to the above allocation requiring an amendment to the department budget shall follow the normal and customary budget amendment process as outline in the County Code.

Respectfully submitted this 5th day of November, 2024.

FINANCE COMMITTEE

Vern Koch
Vern Koch, Chairperson

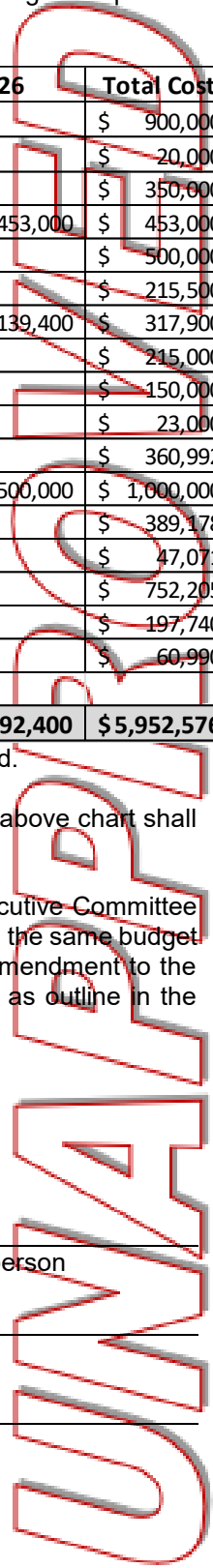
Kathleen Donovan
Kathleen Donovan, Vice-Chairperson

William Goehring
William Goehring, Secretary

Curt Brauer
Curt Brauer

Thomas Wegner
Thomas Wegner

Opposed to Introduction:



UNAPPROVED