

SHEBOYGAN COUNTY RESOLUTION NO. 02 (2011/12)

Re: **Amending Planning Department Budget**

WHEREAS, in the course of the development of the 2011 County Budget, the Planning Department submitted as part of its proposed budget that it expected to have revenues from the sale of recreation fee permits totaling \$40,500.00, and

WHEREAS, in the 2011 County Budget deliberations, sentiment was expressed in favor of abolishing the recreational fees, and

WHEREAS, in anticipation of the abolition of the recreational fee, the 2011 County Budget as adopted removed \$40,500.00 in revenue from recreational fee permit sales from the Planning Department budget and replaced it with \$40,500.00 through the use of fund balance, and

WHEREAS, through the enactment of Ordinance No. 17 (2010/11) on March 15, 2011, the County Board chose to modify the recreational fee program rather than abolish it, thus potentially yielding the fee revenue on top of the fund balance;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Wis. Stat. § 65.90(5), the 2011 County Budget be amended and adjusted to reflect that the revenue to the Planning Department from fund balance be reduced by \$40,500.00 and that the \$40,500.00 be restored to the fund balance.

BE IT FURTHER RESOLVED that the Clerk is directed to publish the foregoing Resolution as a Class 1 Notice under Wis. Stat. ch. 985 within ten (10) days of adoption.

Respectfully submitted this 19th day of April, 2011.

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