

SHEBOYGAN COUNTY RESOLUTION NO. 42 (2010/11)

Re: **Amending the Budgets Utilizing the 2007-2011 and 2008-2012 Five-Year Plans for the Implementation of a Recycled Asphalt Pavement Program**

WHEREAS, the Sheboygan County Board adopts Five-Year Plans which comprise the capital projects portions of its annual budgets, pursuant to Section 5.06 of the Sheboygan County Code, and

WHEREAS, a majority of the capital projects from the 2007-2011 and 2008-2012 periods have been completed and a positive variance of \$318,237.00 remains from said projects, and

WHEREAS, unspent funds from the 2008 General Obligation Borrowing need to be spent by July 2011 or by default will be utilized for debt service, and

WHEREAS, the Highway Department can implement a Recycled Asphalt Pavement (RAP) program for an estimated \$301,000.00, and

WHEREAS, other counties in Wisconsin have implemented the program and have seen significant savings, and

WHEREAS, the Highway Commissioner conservatively estimated a savings of \$91,000.00 (\$2.00 per ton) in the first year alone of implementing the RAP program equating to an approximate three-year return on investment.

NOW, THEREFORE, BE IT RESOLVED that the annual budgets utilizing the 2007-2011 and 2008-2012 Five-Year Plans be amended and adjusted to reflect that the Highway Department may use the positive variance amount of \$301,000.00 from the budgeted appropriations for the acquisition and implementation of the RAP program pursuant to Wis. Stat. § 65.90(5).

BE IT FURTHER RESOLVED that the Clerk is directed to publish the foregoing Resolution as a Class 1 Notice under Wis. Stat. Wis. Stat. ch. 985 within ten (10) days of adoption.

Respectfully submitted this 15th day of March, 2011.

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