

SHEBOYGAN COUNTY RESOLUTION NO. 30 (2016/17)

Re: Carryover of Unexpended 2016 Appropriations to 2017

WHEREAS, the 2016 County Budget included appropriations for certain items which were expected to be completed in 2016 but for a variety of reasons were not, and

WHEREAS, the Finance Committee has asked each Department having a surplus and with unexpended 2016 appropriations supported by levy to justify carryover of the appropriation to 2017, and the Committee has carefully reviewed each such request and recommends that the items on the attached list be carried over to and authorized for expenditure in 2017, in the total amount of \$1,051,407.50; and

WHEREAS, while the exact amount of the carryover cannot be determined until the books for 2016 have been closed, the amount requested for carryover will be adjusted to actual available balances,

NOW, THEREFORE, BE IT RESOLVED that the aforementioned expenditures be and hereby are approved for carryover to and expenditure in 2017.

Respectfully submitted this 17th day of January, 2017.

FINANCE COMMITTEE

Greg Weggeman

Greg Weggeman, Chairperson

George Marthenze

George Marthenze, Vice-Chairperson

Mark S. Winkel

Mark S. Winkel, Secretary

William C. Goehring

William C. Goehring, Supervisor

Roger L. TeStroete

Roger L. TeStroete, Supervisor

Opposed to Introduction:

